

Disbursement of CRRRF Grants as of 30 September 2021

	Total No of entities	Total No. of people supported	Grants Committed to date	Actual grant paid out to date	Balance
JV Lodges and community owned Campsites	40	931	19,694,197.74	18,339,213.79	1,354,983.96
SMEs and other enterprises	5	57	675,600.00	471,974.40	203,625.60
Crafter Centres	2	440	727,650.00	484,110.00	243,540.00
Harvesters (Commiphora resin harvestors Kunene region)	1	719	526,000.00	485,061.00	40,939.00
Total Grants to conservancies	85	1,504	59,942,753.00	30,842,307.00	29,100,446.00
Community Forests	25	68	900,000.00	202,500.00	697,500.00
JV Hunting Operators	10	112	1,162,780.00	912,857.50	249,922.50
Basic Business Operations and continuity support	6	8	9,958,447	1,710,744.96	8,247,702
Other COVID-19 Mitigation Related Support					
Support to Alternative Income (Astrotourism research)	1		56,870.00	47,544.00	9,326.00

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Procurement and delivery of COVID-19 PPE to conservancies and community Forests (Disposable Masks, Sanitisers, Sanitiser stands)	86				
Production and Delivery of Reusable masks and buffs	50	180,150	6,946,013.00	4,932,736.00	2,013,277.00
Construction of the Hobatere Concession Boundary Fence (#Koadi //hoas and Ehi-rovipuka conservancies)	2	16	1,603,629.40	1,599,629.40	4,000.00
Construction of Predator-Proof kraals in Puros and Doro Nawas conservancies	2	10	92,500.00	73,983.10	18,516.90
Support to Implementation of the COVID 19 related measures to NASCO Secretariat, working groups and field-based NGOs	5	20	8,999,990.00	3,725,920.00	5,274,070.00
Total	320	184,035.00	111,286,430.14	63,828,581.15	47,457,849.00

